BUILDING A Brighter Future

NHS
Torbay and South Devon
NHS Foundation Trust

Key stakeholder briefing:

Torbay Neighbourhood Forum

December 2021

Our Estate REIMAGINED
Our People AT THEIR BEST
Our Digital CONNECTING

DCP Option G

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Existing Hospital.

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Phase 0. AMU Project.

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Phase 1: Modular Theatre project (Wave 3 Capital).

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Phase 2: Demolish Medical Records, Histopathology etc to North & Kitson, Bryant & Stevens to South.

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Phase 2: New inpatient wards to enable Tower decanting & New elective care centre (Ph2).

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Phase 3: Re-modelling of Emergency Department.

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Retained Estate. Sequential refurbishment of retained estate funded by Trust Capital.

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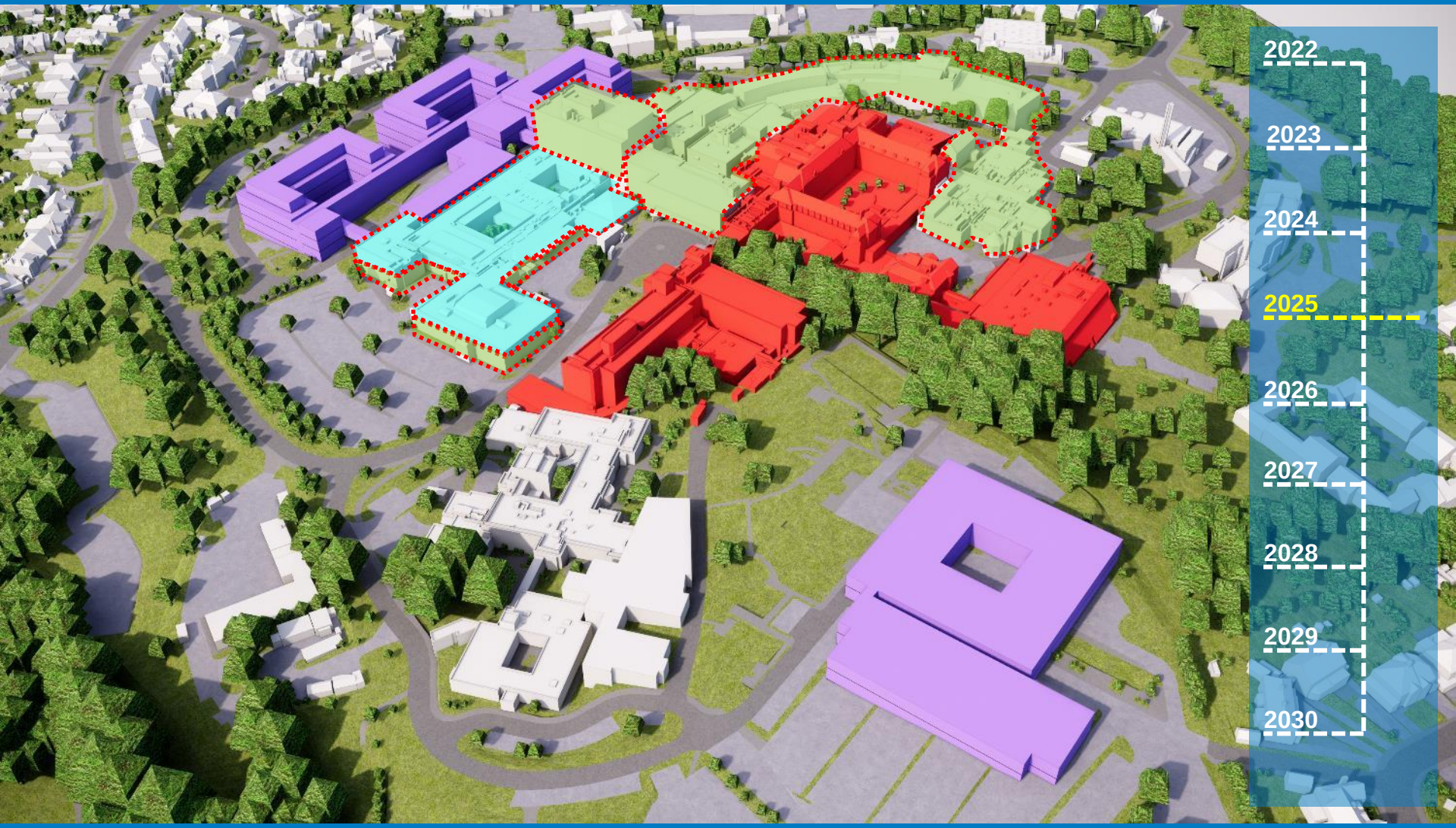

Site Clearance of existing estate. Sequence to be defined.

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Item	Notes
Phase 2	18,023m2 (10w) / 19,566m2 (11w)
Elective Care Phase 2	5,000m2
Total New Build Development	**23,023m2 (10w) / 24,566m2 (11w)**
Refurbished Areas	Podium Level 3 – 3,797m2
Total New / Refurbished Areas.	**26,820m2 (10w) / 28,363m2 (11w)**
Programme	2025 - 2028
Site Disruption / Risk	Low – limited interfaces with existing estate.
Planning Risk	Medium - scale to north.
Costs	**£TBCm**

Responds to HIP initiatives around MMC / Net Zero & feedback around 70:30 single / multi-bed bays solutions.

HIP1 influences being tracked.

- **Reprovision of inpatient medical beds and emergency surgery beds in the hospital** ✓
- **Separation of planned and unplanned services** ✓
- **Non clinical services to be moved off the hospital site** ✓
- **Emergency Department and SDEC services to be completely upgraded** ✓